| | | | 2023-2024 |
|---|---|---|---|
| **Ordinary Income/Expense** | | | |
| | **Income** | | |
| | | **County Property Tax** | 7,333.00 |
| | | **Other Income** | |
| | | **Open/Close** | 1,500.00 |
| | | **Total Other Income** | 1,500.00 |
| | **Total Income** | | 8,833.00 |
| | **Expense** | | |
| | | **Accounting** | 900.00 |
| | | **Fuel** | 200.00 |
| | | **Ground Care Services** | |
| | | **Cemetery Cleanup** | 200.00 |
| | | **Mowing** | 1,000.00 |
| | | **Trimming** | 1,400.00 |
| | | **Watering** | 1,100.00 |
| | | **Weed & Pest Control** | 300.00 |
| | | **Total Ground Care Services** | **4,000.00** |
| | | **Ground Care Supplies** | 788.00 |
| | | **Insurance Expense** | 600.00 |
| | | **Irrigation** | 10.00 |
| | | **Labor-Grave Excavation** | 1,320.00 |
| | | **Miscellaneous** | 60.00 |
| | | **Office Supplies** | 50.00 |
| | | **Postage and Delivery** | 50.00 |
| | | **Repairs and Maintenance** | 625.00 |
| | | **Water Assessment** | 230.00 |
| | **Total Expense** | | 8,833.00 |
| **Fund Balance** | | | **$ -** |

Clare Christensen

*Clare Christensen, Chairman*